

Initiatives for the Future

MVSD Strategic Plan & Local Control and Accountability Plan



Fall 2018

Purpose of Strategic Plan & LCAP

MVSD Strategic Plan

Determines our vision for the future as well as identify our goals and objectives for the district



Strategic Plan
Initiatives for the future

Action Plans for the
2018-19 School Year



LCAP

Tool for our district to set goals, plan actions, and leverage resources to meet those goals to improve student outcomes

LCAP
2018-2019

Commonalities of Plans

- Focused on teaching and learning
- Support key academic initiatives
- Two goals in common
 - Balanced Learners
 - Supported Staff
- Both plans strive to further our district's mission
 - Provide students with excellent education enabling students to achieve academic success and reach their full potential




Keeping Our Focus on Students



**MILL VALLEY
LEARNERS
STRIVE TO BE**

BALANCED
CRITICAL THINKERS
COLLABORATIVE
COMMUNICATORS
COURAGEOUS
EMPATHETIC
INQUIRERS
KNOWLEDGEABLE
OPEN-MINDED
PERSEVERANT
PRINCIPLED
REFLECTIVE



MILL
VALLEY
SCHOOL
DISTRICT

Plans Guided by Three Core Principles

Locally Driven

- Aligns with our locally developed annual spending plan

Transparent

- High levels of stakeholder involvement

Student Focused

- Improves student outcomes
- Helps close achievement gap
- Increases service to neediest students



Plans Determined by Key Priorities



Strategic Plan Vision

Our learning community is dedicated to developing globally-minded, compassionate, resilient, and courageous students empowered to learn and lead change in the world.

LCAP - Eight State Priorities

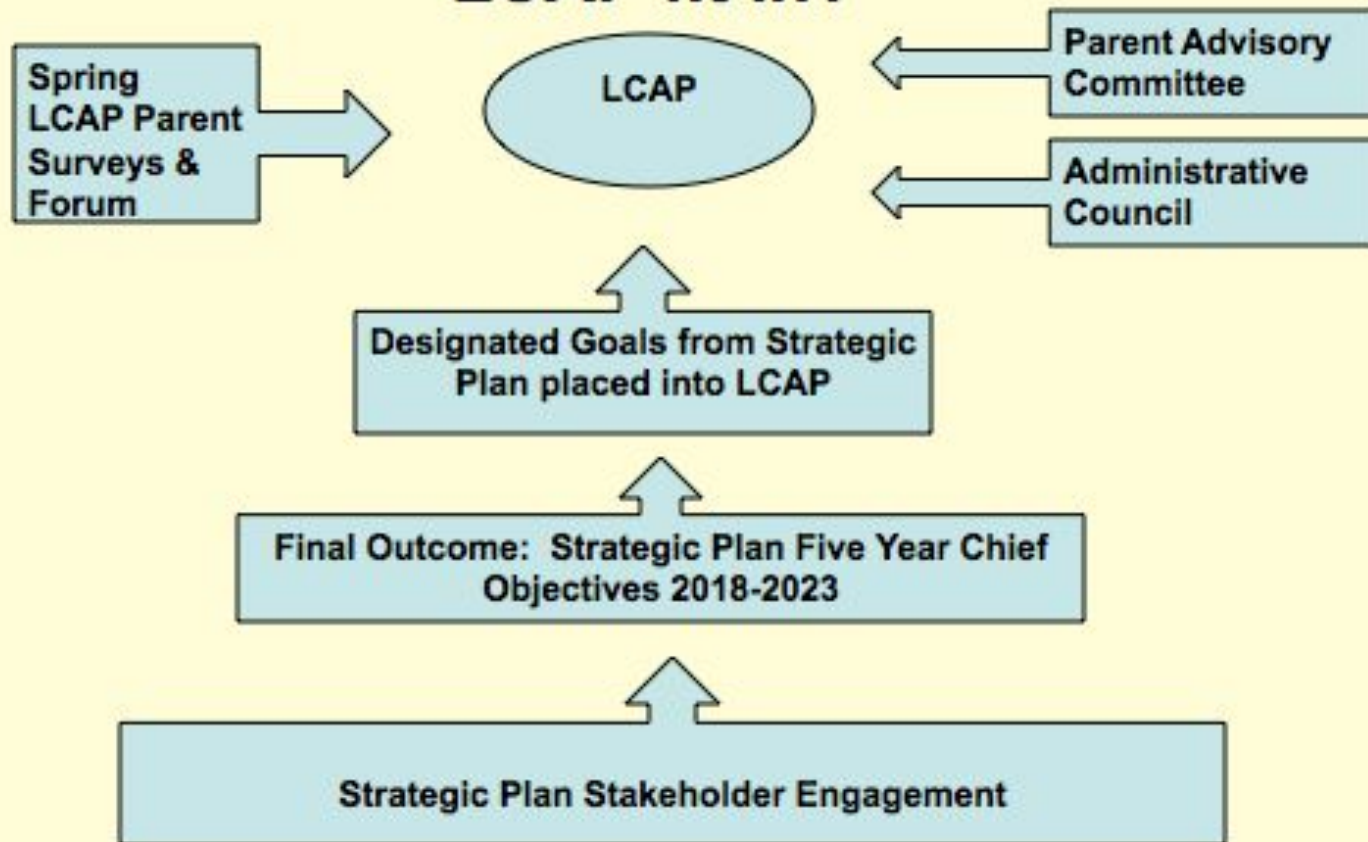
- 1) Basic Services
- 2) Implementation of Standards
- 3) Parental Involvement
- 4) Pupil Academic Achievement
- 5) Pupil Engagement
- 6) School Climate
- 7) Course Access
- 8) Other Pupil Outcomes

LCAP Background Information

- Local Control Funding Formula (LCFF) established in 2014
- Mandatory for districts to develop an LCAP annually
- Offers districts local oversight of budgeting and decision-making
- Serves as an accountability measure
- Requirement to use State template
- Submitted to MCOE for approval



Where does the development of the LCAP fit in?



Stakeholder Engagement Goals

- Engage community in ongoing and thorough process
- Gather different viewpoints and a broad spectrum of ideas
- Hear different ideas to enhance practices at our schools
- Strategic Plan - 24 focus group input sessions in 2018-2019
- LCAP - Requires engaging specific groups



LCAP Staff Engagement Opportunities

Staff Member Meetings & Input

- District Administrative Team
- Teachers (MVTA)
- Classified Staff (CSEA)
- Students (MVMS Group)
- Staff Survey



LCAP Parent Engagement Opportunities

Parent Meetings & Input

- MVSD Board meetings
- District English Language Advisory Committee
- PTA Council (monthly) & school site PTA (fall)
- LCAP Parent Advisory Committee
- Parent Survey
- Feedback button on district website
- LCAP Parent Forum



2018-2019

Strategic Plan Objectives & LCAP Goals



Strategic Plan Objective & LCAP Goal 1

Balanced Learners - All students will learn in an environment that fosters social emotional well-being, equity, global perspectives and awareness through inquiry and project based instruction.



- 1) Social-Emotional Wellness
- 2) Academic Achievement
- 3) Differentiation
- 4) Technology
- 5) Global Studies
- 6) Parent & Family Engagement
- 7) English Language Development

Strategic Plan Objective & LCAP Goal 2

Supported Staff - Attract, develop, and retain excellent staff in a quality work environment

1) Extensive Support for Staff



Strategic Plan Objectives 3 & 4

Communications

Maintain positive student, staff, parent/guardian, and broader community support for our district and schools

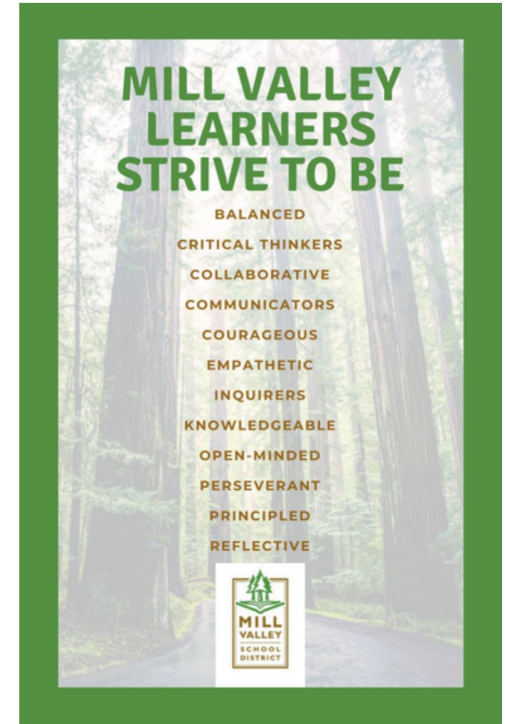
Sound Finance & Infrastructure

Procure sustainable sources of operating and capital funding to achieve and support the district's strategic goals



Roadmap to Success

Four Strategic Plan Objectives & Two LCAP Goals



Interested in More Information?

Strategic Plan and LCAP (including LCAP page) located on District Website - mvschools.org

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Questions & Comments

